Metropolitan Regional Career Center

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 12,476,531
Total District Enrollment*:	705
Total District Per Pupil:	$ 17,697
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 12,476,531
In-District Enrollment:	705
In-District Per Pupil:	$ 17,697
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 12,419,772
In-District Enrollment:	705
Adj. District Per Pupil:	$ 17,617
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 12,476,531	$ 154,098	$ 0	$ 408,806	$ 11,912,663	$ 0	$ 963
% of Total Expenditures:	100.00%	1.24%	0.00%	3.28%	95.48%	0.00%	0.01%
Program Enrollment:		15.65	0.00	332.00	689.72	0.00	0.00
% Involvement:		2.22%	0.00%	47.09%	97.83%	0.00%	0.00%
Instruction							
Expenditures:	$ 6,144,651	0	0	408,806	5,735,845	0	0
% of Total Expenditures:	49.25%	0.00%	0.00%	3.28%	45.97%	0.00%	0.00%
Instructional Support							
Expenditures:	$ 2,354,115	154,098	0	0	2,200,017	0	0
% of Total Expenditures:	18.87%	1.24%	0.00%	0.00%	17.63%	0.00%	0.00%
Operations							
Expenditures:	$ 2,586,014	0	0	0	2,585,050	0	963
% of Total Expenditures:	20.73%	0.00%	0.00%	0.00%	20.72%	0.00%	0.01%
Other Commitments							
Expenditures:	$ 56,759	0	0	0	56,759	0	0
% of Total Expenditures:	0.45%	0.00%	0.00%	0.00%	0.45%	0.00%	0.00%
Leadership							
Expenditures:	$ 1,334,992	0	0	0	1,334,992	0	0
% of Total Expenditures:	10.70%	0.00%	0.00%	0.00%	10.70%	0.00%	0.00%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.